

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	295
Population	227,511

Service Consumption

Annual Passenger Miles	10,110,515
Annual Unlinked Trips	906,792
Average Weekday Unlinked Trips	3,395
Average Saturday Unlinked Trips	792
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,233,806
Annual Vehicle Revenue Hours	172,689
Vehicles Operated in Maximum Service	105
Vehicles Available for Maximum Service	124
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$761,665	Q
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Sources of Operating Funds Expended

Fare Revenues	(8%)	\$761,665	Q
Local Funds	(73%)	7,127,730	
State Funds	(8%)	740,021	
Federal Assistance	(9%)	884,993	
Other Funds	(3%)	298,586	
Total Operating Funds Expended		\$9,812,995	

Sources of Capital Funds Expended

Local funds	(13%)	\$747,517
State Funds	(6%)	350,678
Federal Assistance	(81%)	4,621,005
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,719,200

Summary of Operating Expenses

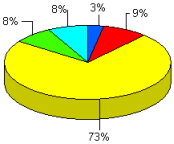
Salary, Wages and Benefits	\$6,893,439
Materials and Supplies	1,088,990
Purchased Transportation	238,176
Other Operating Expenses	1,592,390
Total Operating Expenses	\$9,812,995

Reconciling Cash Expenditures	\$0
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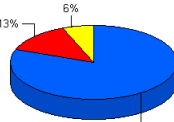
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$4,393,088	\$0	\$0	\$44,987	\$4,438,075
Demand Response	65	10	\$1,246,040	\$0	\$0	\$35,085	\$1,281,125
Total	95	10	\$5,639,128	\$0	\$0	\$80,072	\$5,719,200

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,418,871	\$437,077	\$4,438,075	6,458,013	801,365	563,785	45,104	0.0	36	7.2	30	0	20%
Demand Response	\$6,394,124	\$324,588Q	\$1,281,125	3,652,502	2,432,441	343,007	127,585	N/A	88	2.2	75	N/A	17%

Performance Measures

Service Efficiency

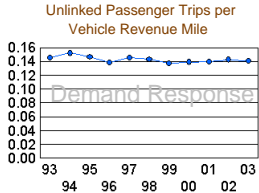
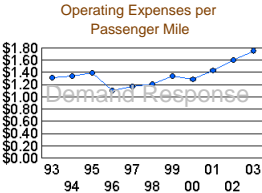
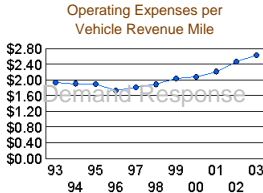
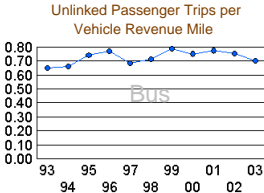
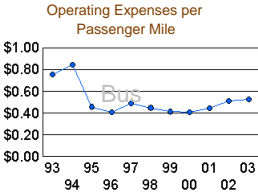
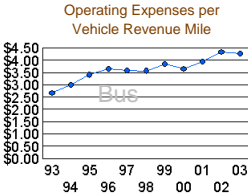
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$4.27	\$75.80
Demand Response	\$2.63	\$50.12

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.53	\$6.06
Demand Response	\$1.75	\$18.64

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.70	12.50
Demand Response	0.14	2.69



1 Excludes data for purchased transportation reported separately